

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	39,757.31	\$76,137.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,377.00	\$10,962.01	30	103,212.00	\$241,406.33	191	\$904,434.01	26.69%
A2b - Residential Conservation Services (RCS)	0.00	\$1,167.10	5	0.00	\$20,809.20	93	\$107,536.00	19.35%
A2c - Residential Retail	30,482.80	\$60,686.00	45	-7,045.04	\$253,679.95	235	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,362.48	23	0.00	\$169,006.95	63	\$0.00	0.00%
Res Subtotal	36,859.80	\$111,177.59	103.00	135,924.27	\$761,039.43	595	\$1,011,970.01	
Res % of Total	20.16%	37.71%	46.61%	26.13%	54.67%	75.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	29,676.00	\$81,546.76	103	65,863.34	\$285,117.85	137	\$374,515.57	76.13%
IE Subtotal	29,676.00	\$81,546.76	103.00	65,863.34	\$285,117.85	137	\$374,515.57	
IE % of Total	16.23%	27.66%	46.61%	12.66%	20.48%	17.34%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,257.76	\$7,460.09	1	154,630.96	\$233,580.13	20	\$496,638.47	47.03%
C2a - C&I Existing Building Retrofit - Municipal	94,912.88	\$89,157.90	9	94,912.88	\$89,362.10	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,120.15	\$5,505.00	5	68,789.96	\$21,170.22	27	\$0.00	0.00%
C&I Subtotal	116,290.79	\$102,122.99	15.00	318,333.79	\$345,811.20	58	\$496,638.47	
C&I % of Total	63.61%	34.64%	6.79%	61.20%	24.84%	7.34%	26.37%	
Total	182,826.59	\$294,847.34	221	520,121.41	\$1,391,968.48	790	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.